

**THE BOARD OF MANAGEMENT FOR THE
DOWNTOWN IMPROVEMENT AREA
2026 Budget**

REVENUES	2025 Budget	2026 Budget	\$ Budget Change	% Budget Change
TAX LEVY	\$143,197	\$144,441	\$1,244	0.87%
TAX ADJUSTMENTS	(\$1,000)	(\$1,000)	\$0	0.00%
	\$142,197	\$143,441	\$1,244	0.87%
MANAGEMENT COMMITTEE				
Sundry Revenue	\$5,000	\$5,000	\$0	0.00%
	\$5,000	\$5,000	\$0	0.00%
PROMOTIONS COMMITTEE				
Advertising and Promotion	\$12,715	\$13,498	\$783	6.16%
	\$12,715	\$13,498	\$783	6.16%
BEAUTIFICATION AND SAFETY COMMITTEE				
Partnerships/Reserves	\$9,000	\$0	(\$9,000)	100.00%
	\$9,000	\$0	(\$9,000)	100.00%
TOTAL REVENUES	\$168,912	\$161,939	(\$6,973)	-4.13%
EXPENSES	2025 Budget	2026 Budget	\$ Budget Change	% Budget Change
MANAGEMENT COMMITTEE				
Executive Director wages/benefits	\$57,288	\$60,986	\$3,698	6.46%
Office supplies	\$500	\$500	\$0	0.00%
Postage	\$150	\$150	\$0	0.00%
Photocopying	\$305	\$100	(\$205)	-67.21%
Insurance	\$4,654	\$4,654	\$0	0.00%
Office rent and Storage	\$10,338	\$10,355	\$17	0.16%
Audit and accounting	\$7,495	\$7,495	\$0	0.00%
Telephone and internet	\$879	\$879	\$0	0.00%
Membership meetings	\$1,500	\$1,000	(\$500)	-33.33%
Board/committee meetings	\$300	\$300	\$0	0.00%
Manager / Board development	\$500	\$500	\$0	0.00%
Memberships and fees	\$1,003	\$1,020	\$17	1.69%
Technology and/or Office Upgrades	\$2,000	\$1,000	(\$1,000)	-50.00%
	\$86,912	\$88,939	\$2,027	2.33%
PROMOTIONS COMMITTEE				
Promotions/marketing/advertising	\$41,000	\$41,000	\$0	0.00%
	\$41,000	\$41,000	\$0	0.00%
BEAUTIFICATION AND SAFETY COMMITTEE				
Maintenance/beautification	\$41,000	\$32,000	(\$9,000)	-21.95%
	\$41,000	\$32,000	(\$9,000)	-21.95%
TOTAL EXPENSES	\$168,912	\$161,939	(\$6,973)	-4.13%
Revenues Over (Under) Expenses	\$0	\$0	\$0	

Maximum levy for Main Street properties \$2,798.
Maximum levy for non Main Street properties remains \$1,680.